



RPA PROJECT MANAGEMENT

Project Status Report

Department of Environment and Conservation

Bicentennial Capitol Mall

Project: Fountain Repair Bicentennial Capitol Mall Nashville, TN 126/124-01-2010		Project Work Type: Repair	Delivery Method: Design / Bid / Build	Project Budget: \$300,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$266,700.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hethcoat & Davis, Inc.	Contractor:	
Project Health: Budget: G 3/3/11: Will bring new budget of \$750,000 to 3/10/11 SBC for approval. Insurance carrier has approved budget. Schedule: G 1/28/11: Design NTP issued on 1/19/11. Issues: G				

Big Cypress Tree State Park

Project: New Boardwalk Big Cypress Tree State Park Greenfield, TN 126/113-01-2008		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$125,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Federal Recreational Trails Program ("RTP" Grant 80/20 match). No grant funds used to date. Schedule: G 2008 -'11 (3 year) Issues: G 11/22/10: TDEC is ready to release project to State Purchasing.				

Big Ridge State Park

Project: ADA Upgrade Phase I Big Ridge State Park Maynardville, TN 126/009-01-2007-01		Project Work Type: Renovation	Delivery Method:	Project Budget: \$540,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$412,500.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Upland Design Group, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Designer Kick-off in March 2010. Issues: G Parks will renovate existing cabin per ADA funding requirements. 10/22/10: Phase 1 will be combined with next project in 2010/2011 budget.				

Project: Group Camp ADA Upgrades Big Ridge State Park Maynardville, TN Budgeted - FY 10/11		Project Work Type: Renovation	Delivery Method:	Project Budget: \$540,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 1/28/11: Bring to March 2011 Pre-Agenda. Issues: G				

Bledsoe Creek State Park

Project: New Boardwalk Bledsoe Creek State Park Gallatin, TN 126/012-01-2008		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$50,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Almost 100% complete. Issues: G 10/22/10: TDEC to confirm completion of work and status of grant.				

Booker T. Washington State Park

Project: City Sewer Connection Booker T. Washington State Park Chattanooga, TN 126/010-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$1,045,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Consolidated Technologies, In	Contractor: Roy Joe Angel Construction	
Project Health: Budget: G Schedule: G 1/26/11: Work is Substantially Complete. Site work and landscaping required where settling has occurred. 3/2/11: Continued site work and punchlist work. Issues: G				

Chickasaw State Park

Project: Group Camp Water System Upgrade Chickasaw State Park Henderson, TN 126/021-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$975,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$825,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Buchart-Horn, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 9/24/10: Have received study. TDEC and RPA are reviewing report. No conclusion determined to date. Will require further discussion. Issues: G 3/3/11: Have made contact with City of Henderson and discussing possibilities of bringing water from that source.				

Cordell Hull Birthplace

Project: Artifact Storage Facility Cordell Hull Birthplace , TN 126/024-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$281,232.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Lindsay & Maples Archts, Inc.	Contractor: Sain Construction Company	
Project Health: Budget: G Schedule: G Project complete. Ribbon cutting on 6/21/10. 11/22/10: No closeout documents to date, because project is open. 1/26/11: Pending review of programmatic change to add maintenance shed to project. Issues: G 3/2/11: Awaiting disposition of programmatic change order. 3/3/11: TDEC will Bid work of storage shed through their purchasing department. Will use Designer's Specs.				

Cumberland Mountain State Park

Project: Sewer Plant Replacement Cumberland Mountain State Park Crossville, TN 126/030-01-2003		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,820,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$1,077,500.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: James + Associates	Contractor: Norris Brothers Excavating L	
Project Health: Budget: G Schedule: G 3/3/11: Need schedule of retro-fitting from Contractor. Issues: G 1/28/11: Having problems with flex connections to engage pumps at cabins. Will need to replace all connections at Contractor's expense.				

Project: Decommissioning Sewer Plant Cumberland Mountain State Park Crossville, TN 126/030-01-2003-02		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$302,500.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$302,500.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: James + Associates	Contractor:	

Project Health:

Budget: G

Schedule: G 3/3/11: Reviewing 100% CDP set.

Issues: G 3/3/11: Need to Bid work as soon as possible before existing plant receives a violation.

Project: Plaza & Parking Cumberland Mountain State Park Crossville, TN 126/030-01-2006-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$785,709.00
		Current Work Phase: Construction Closed 100% Complete	Req'd Work Ph Compl:	MACC Budget: \$703,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Neuhoff Taylor Architects PC	Contractor: Dillard Construction, Inc.	

Project Health:

Budget: G

Schedule: G 11/19/10: Project was Substantially Complete on 9/29/10. Final Inspection took place on 11/17/10.

Issues: G

Project: Bathhouse Cumberland Mountain State Park Crossville, TN 126/030-01-2006-02		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$89,291.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$89,291.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer: Neuhoff Taylor Architects PC	Contractor:	

Project Health:

Budget: G

Schedule: G 1/28/11: Project approved at January 2011 SBC.

Issues: G 1/28/11: Need to write Designer's Supplement and get design schedule established.

Cumberland Scenic Trail State Park

Project: Viewing Platform Cumberland Scenic Trail State Park , TN 126/031-01-2007		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$5,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$5,000.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

Budget: G Federal Transportation Enhancement Act Grant. No grant funds used to date.

Schedule: G 2007 to 2014 (7 years).

Issues: G Construction to begin when trailhead improvements are complete; trailheads on hold.
10/22/10: TDEC to confirm status of project.

David Crockett State Park

Project: New Cabins David Crockett State Park Lawrenceburg, TN 126/033-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,250,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$1,877,500.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hastings Architecture Associa	Contractor: JV Carvell/Jeffrey Kelly Cons	
Project Health: Budget: G Schedule: G Required Substantial Completion is 3/24/10. All landscaping to be completed by mid May. Final Completion date 8/5/10. Issues: G 9/24/10: Need to receive LEED certification. 10/22/10: Leed certificates have been received. 3/3/11: No Designer closeouts to date. Have left inquirer with Designer.				

Edgar Evins State Park

Project: Cabin Replace Unit C Edgar Evins State Park Silver Point, TN 126/018-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,061,300.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$878,115.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: ArchiStructures, Inc.	Contractor: T. Thomas & Associates	
Project Health: Budget: G Schedule: G Year End Warranty Inspection due 1/20/11. Issues: G				

Fall Creek Falls State Park

Project: Campground Upgrade Fall Creek Falls State Park Pikeville, TN 126/036-01-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,310,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$2,100,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Engineering Consultants & De	Contractor:	
Project Health: Budget: G Schedule: G 11/19/10: Substantial Completion date 9/3/10; need certificate. Construction is 100% complete. Final Inspection 10/1/10. Issues: G 2/1/11: Designer closeout documents received.				

Project: Fisherman Cabins Improvements Fall Creek Falls State Park Pikeville, TN 126/036-01-2008-01		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$100,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a, .	Designer: Benefield Richters	Contractor:	
Project Health: Budget: G Schedule: G 9/24/10: DDP approved in August 2010. Planning Phase is over. Issues: G 10/22/10: Need to generate supplement to Designer Contract.				

Fort Pillow State Park

Project: Campground Upgrade Fort Pillow State Park Henning, TN 126/038-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$865,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$765,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: TLM Associates, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 9/24/10: Schematic Design approved 8/30/10. Need DDP/CDP schedule from Designer. Issues: G				

Henry Horton State Park

Project: Campground-Bathhouses Upgrade Henry Horton State Park Chapel Hill, TN 126/051-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$520,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hastings Architecture Associa	Contractor: TG Constructors, Inc.	
Project Health: Budget: G Schedule: G 1/25/11: Bathroom #2 was Substantially Complete on 5/24/10. Bathroom #1 was Substantially Complete on 10/18/10. 3/4/11: Project remains open for the installaton of Change Order #8. (See below.) Change order is being worked and scheduled for completion by mid March 2011. Project is approximately 98% complete. Issues: G 3/4/11: The scope for Change Order #8 includes installation of one (1) 1500 gallon septic tank to be installed between the existing Force Main Pump Station and Bathroom #1. The local utility "Chapel Hill" has advised our Designer that the existing tie-in to Force Main Pump Station will not allow for only grey water to enter into their sewer system, thus requiring the need for 1500 gallon septic tank.				

Johnsonville State Park

Project: Welcome Center Johnsonville State Park New Johnsonville, TN 126/004-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,901,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,610,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Jack Freeman & Associates,	Contractor: R. G. Anderson Co., Inc.	
Project Health: Budget: G 1/25/11: This is ARRA funded project. Schedule: G 3/4/11: Project is tracking to complete by the required Substantial Completion date of 5/17/11. Project is approximately 55% complete. Issues: G 1/25/11: RFP for the "exhibit technical specification" is not associated with the Construction Contract.				

Project: Raising a Civil War Boat Johnsonville State Park New Johnsonville, TN 126/004-02-2007		Project Work Type: Planning	Delivery Method: Grant	Project Budget: \$200,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Fitts, M.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Current Funds/Capital Outlay. \$60,000.00 of grant funds have been used to date. Schedule: G 2007 to 2010 (3 years). Issues: G 10/22/10: TDEC to verify status of grant. 11/22/10: An extension has been applied for. Request is with State Architect's office.				

Montgomery Bell State Park

Project: Replace Cabins Montgomery Bell State Park Burns, TN 126/054-01-2005		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,563,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$2,248,800.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Larry Woods & Associates	Contractor: Millenium Construction, LLC	
Project Health: Budget: G Schedule: G Warranty inspection due 9/8/10. Issues: G 9/24/10: Project to remain open. Site damage issues and electrical circuits to overhead fans are tripping.				

Project: Replace Pro Shop & Restrooms Montgomery Bell State Park Burns, TN 126/054-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,835,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,565,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Michael Emrick, AIA, Office of	Contractor: Hardcastle Construction Com	

Project Health:

Budget: G

Schedule: G 3/4/11: Existing Pro Shop has been removed. New Pro Shop has achieved Substantial Completion on 1/6/11. Remaining work (golf course restrooms) has been delayed due to weather. Project is approximately 95% complete.

Issues: G 3/4/11: Installation of the golf course restrooms septic system cannot be installed until the soil has dried for the installation. Start of installation is weather dependent and the schedule is being pursued.

Project: Furniture Bid Package-Golf Pro Shop & Restroo Montgomery Bell State Park Burns, TN 126/054-01-2006-01		Project Work Type: Purchasing Contract	Delivery Method: Design / Bid / Build	Project Budget: \$140,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor: Alfred Williams & Company	

Project Health:

Budget: G

Schedule: G 3/4/11: Project has achieved Substantial Completion on 1/5/11.

Issues: G 3/4/11: Change order has been issued for the following items: patio chair cushions, security safe, wall art work, TV brackets and signage. Executed copies of the change order will be returned to OBF for processing.

Project: Bridge Replacement Montgomery Bell State Park Burns, TN 126/054-01-2008		Project Work Type: New Construction	Delivery Method: Inter Agency Contract	Project Budget: \$1,345,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 1/28/11: Amended Substantial Completion is 6/30/11. Project is 70% complete.
3/3/11: Main trusses are installed. Decking is in. Waiting to pour concrete topping.

Issues: G

Project: Sewer Upgrade for Pro Shop Montgomery Bell State Park Burns, TN 126/054-01-2010		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$430,000.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$330,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hethcoat & Davis, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 3/4/11: Project advertised on 2/23/11. Bid will be opened 3/24/11. Issues: G				

Paris Landing State Park

Project: Marina Breakwater Paris Landing State Park Buchanan, TN 126/075-01-2002-01		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$789,335.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$687,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Burr & Cole Consulting Engin	Contractor: L.C.I., Inc.	
Project Health: Budget: G Schedule: G 1/28/11: Warranty Inspection due July 2011. Issues: G				

Project: Golf Cart Stor Bldg/Restrms Paris Landing State Park Buchanan, TN 126/075-01-2005		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$565,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$511,335.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Buchart-Horn, Inc.	Contractor: Keystone Construction Servic	
Project Health: Budget: G Schedule: G Project complete. New fire hydrant in place and tested. Designer submitted Contractor closeouts. Issues: G 11/22/10: No Designer closeouts received.				

Project: Sewer System Upgrade Paris Landing State Park Buchanan, TN 126/075-01-2009		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,320,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: TLM Associates, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Designer Kick-off was 6/2/10. Issues: G 11/19/10: Proposal approved. 1/28/11: Survey of site received 1/18/11.				

Project: Dam Repair Pickett State Park Jamestown, TN 126/078-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Barge Waggoner Sumner & C	Contractor:	
Project Health: Budget: G Schedule: G 3/4/11: DDP review 3/18/11. Issues: G 11/19/10: Under water survey completed. 1/28/11: Top survey approved 11/12/10.				

Pickwick Landing State Park

Project: ADA Upgrade Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$635,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$560,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Self-Tucker Architects, Inc.	Contractor:	
Project Health: Budget: G Schedule: Y Need to review CDP package and set Bid date. Issues: G TDEC requests review of Bid Package with new park personnel before Bid is set.				

Project: Raze Old Inn / Add Cabins Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,501,900.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$2,997,750.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Hart Freeland Roberts, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 1/28/11: Bid set to be delivered by mid February 2011. HFR, Inc. waiting for QE2 HazMat Sections of specifications. Issues: Y 3/4/11: Returned CDP/Bid Package with comments.				

Project: Marina Upgrades Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,430,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$3,150,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer: Burr & Cole Consulting Engin	Contractor:	
Project Health: Budget: G Schedule: G Approved at 8/19/10 State Building Commission. 9/24/10: Designer selection made at August 2010 Subcommittee; need to get Designer Agreement started. Issues: G				

Reelfoot Lake State Park

Project: Picnic Shelter Replacement Reelfoot Lake State Park Tiptonville, TN 126/084-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$127,814.37
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$111,540.46
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Architecture, Inc.	Contractor: BWY Construction Contractor	
Project Health: Budget: G Schedule: G 11/19/10: Project complete. Need Designer closeout documents. Issues: G 11/19/10: Funding division between Risk Management and TDEC resolved.				

Project: New Cabins Reelfoot Lake State Park Tiptonville, TN 126/084-01-2009		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,662,047.67
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$1,386,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Hart-Freeland-Roberts, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 9/24/10: Met Designer and Civil Engineer on site on 9/10/10. Issues: G 11/22/10: Site survey complete. TDEC confirming which trees can be removed. 1/28/11: Survey complete and sent to design 1/14/11. 3/4/11: Need to discuss use of pre-cast structural components before project can move forward.				

Project: Demolish Airpark Inn Reelfoot Lake State Park Tiptonville, TN Budgeted - FY 10/11		Project Work Type: Demolition	Delivery Method:	Project Budget: \$540,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 9/24/10: Met with Engineers on site 9/10/10. Issues: G 9/24/10: Need to revise scope to planning project and do limited demolition at this time.				

Project: New Cabins Phase 2 Reelfoot Lake State Park Tiptonville, TN Budgeted - FY 10/11		Project Work Type: New Construction	Delivery Method:	Project Budget: \$2,500,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 1/28/11: Intend to bring this to March 2011 Pre-Agenda. Issues: G 1/28/11: Need to discuss use of pre-cast structural component before project can move forward.				

Roan Mountain State Park

Project: Water System Upgrades Roan Mountain State Park Roan Mountain, TN 126/086-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,400,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Tysinger Hampton & Partners	Contractor:	
Project Health: Budget: G Schedule: Y Designer contract executed 2/4/10. Designer submitted Schematic Design for review. TDEC to approve design direction. Issues: G 3/4/11: TDEC/RPA reviewing 50K request for well survey from Designer.				

Project: Maintenance Facilities Replacement Roan Mountain State Park Roan Mountain, TN 126/086-01-2010		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$830,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$555,450.00
Project Manager: Qualey, B.	Construction Admin:	Designer: Beeson, Lusk & Street, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 1/28/11: Designer Agreement sent out 1/25/11 for signatures. 2/11/11: Designer Agreement executed 2/11/11. Issues: G 3/4/11: Need site survey and availability of water for fire fighting.				

Project: Exhibit Upgrades Statewide Multiple, TN 126/000-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$670,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:**Budget:** G**Schedule:** G 3/4/11: Studio 8 Design was selected at Executive Subcommittee.**Issues:** G

Project: Exhibit Space Upgrade-Sycamore Shoals Histor Statewide Elizabethton, TN 126/000-03-2006		Project Work Type: Renovation	Delivery Method: Design / Build	Project Budget: \$575,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$400,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Reedy & Sykes Archt & Desig	Contractor:	

Project Health:**Budget:** G SBC approved budget increase to \$575K at December 2009 SBC meeting.**Schedule:** G 1/28/11: Exhibit design kick-off on 12/8/10.**Issues:** G 3/4/11: TDEC reviewing revised exhibit layout.

Project: Energy Savings Proj #1 Statewide Multiple, TN 126/000-08-2005		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Active Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$988,992.70
Project Manager: Bauer, B.	Construction Admin:	Designer: Johnson Controls, Inc.	Contractor:	

Project Health:**Budget:** G**Schedule:** G

Issues: Y Substantial in 3/07. Contractor slow to request Final and in the meantime humidity problems noted in conditioned space discovered prior to Final. Contractor made modifications at their expense. (Will provide extended warranty.)

11/19/10: Change Order to be issued to extend 1-year performance period through Summer 2011. Space conditions seem to be stable at present. Closeout in 4 weeks.

2/1/11: Additional control system installed to facilitate control by park staff and remote monitoring of performance of 3 HVAC systems.

Project: Interpretive Center T.O. Fuller State Park Memphis, TN 126/093-01-2010		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$632,500.00
Project Manager: Qualey, B.	Construction Admin:	Designer: McKissack & McKissack	Contractor:	
Project Health: Budget: G Schedule: G 1/28/11: Need to go back to Executive Subcommittee to approve Self Tucker as Designer. Issues: G 3/4/11: Self Tucker was selected at the Executive Subcommittee.				

Tims Ford State Park

Project: Visitor Center Park Office Tims Ford State Park Winchester, TN 126/092-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$928,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$710,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Neuhoff Taylor Architects PC	Contractor: Preston Brothers Constructio	
Project Health: Budget: G 1/25/11: Project funding is 100% TERM funding. (TVA reimbursed Tims Ford from proceeds of property taken and resold). Funds can only be used at Tims Ford. Schedule: G 3/4/11: Project schedule has been impacted due to the delay in changing the roof type from shingle to metal. Schedule continues to be reviewed to determine if the required Substantial Completion date of 4/12/11 can be achieved. Project is approximately 75% complete. Issues: G The following RFP's have been generated into a change order: rear parking for employees, increase plaza size, provide bicycle parking and 4" conduit for communication cable. Note: Delays in deciding the roof type may have an impact on achieving the required Substantial Completion date of 4/12/11.				

Project: Two Swinging Bridges Tims Ford State Park Winchester, TN 126/092-01-2008		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$90,000.00
		Current Work Phase: Active In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Tennessee Elk River Resources Management Agency/Federal RTP Grant. TERRM/RTP Grant. \$54,000.00 of grant funds used to date. Schedule: G Grant ends 11/09, department filing for extension. 11/22/10: Bridges are complete. Final Inspection 10/25/10. Issues: G				

Warriors Path State Park

Project: Amphitheater Warriors Path State Park , TN 126/096-01-2010		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$88,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G TDEC is negotiating with Friends Group. 11/22/10: No construction has begun. TDEC does not know status of design. Design is by Friends Group.				

Williams Island

Project: Site Improvements Williams Island Chattanooga, TN 126/106-01-2007		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$365,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Gift from Tennessee River Gorge Trust. \$10,000 of grant funds used to date. Schedule: G Open ended. Issues: G As funds become available, work is done. The \$365,000 budget is a maximum allowable limit. Not available funding. 10/22/10: TDEC to confirm if any activity has occurred with River Gorge Trust.				